

ATTORNEY GENERAL — PORTFOLIOS — STAFF LEAVE BALANCES

53. Hon Tjorn Sibma to the parliamentary secretary representing the Attorney General; Minister for Electoral Affairs:

As at 30 June 2020 and as at 31 December 2020, for each agency/department within the Minister's portfolio, can the Minister please provide in tabular form the total dollar value of accrued annual leave balances and the number of staff to whom those balances apply, for leave balances of the following periods:

- (a) four weeks or less;
- (b) four to five weeks;
- (c) five to six weeks;
- (d) six to seven weeks;
- (e) seven to eight weeks; and
- (f) eight weeks and more?

**Hon Matthew Swinbourn replied:**

Department of Justice

At 26/06/2020	Annual Leave Weeks	Dollar value	Count of Employees
(a)	four weeks or less	\$8,488,115	4179
(b)	four to five weeks	\$4,031,811	732
(c)	five to six weeks	\$3,831,577	521
(d)	six to seven weeks	\$3,596,850	429
(e)	seven to eight weeks	\$3,319,327	317
(f)	eight weeks or more	\$20,152,231	1, 039
At 25/12/2020	Annual Leave Weeks	Dollar value	Count of Employees
(a)	four weeks or less	\$10,503,737	4085
(b)	four to five weeks	\$5,727,532	766
(c)	five to six weeks	\$4,979,736	526
(d)	six to seven weeks	\$5,037,855	446
(e)	seven to eight weeks	\$4,806,206	368
(f)	eight weeks or more	\$25,078,983	1, 142

Dates provided are as at the pay dates closest to those requested. Data is inclusive of the State Solicitors Office and the Equal Opportunity Commission.

Western Australian Electoral Commission

At 30/6/2020	Annual Leave Weeks	Dollar Value	Count of Employees
(a)	Four weeks or less	\$70 091.49	21
(b)	Four to five weeks	\$40 663.66	5
(c)	Five to six weeks	\$56 175.86	5
(d)	Six to seven weeks	\$30 342.41	3
(e)	Seven to eight weeks	\$60 356.29	4
(f)	Eight weeks and more	\$117 258.66	5
At 31/12/2020	Annual Leave Weeks	Dollar Value	Count of Employees
(a)	Four weeks or less	\$71 696.12	20
(b)	Four to five weeks	\$56 845.19	6
(c)	Five to six weeks	\$47 358.58	4

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(d)	Six to seven weeks	\$71 794.12	5
(e)	Seven to eight weeks	\$15 083.34	1
(f)	Eight weeks and more	\$181 875.26	9

Commissioner for Children and Young People

<b>At 30/6/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$59774.62	16
(b)	Four to five weeks	\$9002.79	1
(c)	Five to six weeks	\$25166.21	2
(d)	Six to seven weeks	\$0	0
(e)	Seven to eight weeks	\$0	0
(f)	Eight weeks and more	\$48967.39	1
<b>At 30/12/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$30193.76	10
(b)	Four to five weeks	\$46843.47	4
(c)	Five to six weeks	\$24575.76	2
(d)	Six to seven weeks	\$0	0
(e)	Seven to eight weeks	\$0	0
(f)	Eight weeks and more	\$56574.18	9

Office of the Information Commissioner

<b>At 30/6/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$47,753.01	7
(b)	Four to five weeks	\$47,753.01	1
(c)	Five to six weeks	\$47,753.01	3
(d)	Six to seven weeks	\$0	0
(e)	Seven to eight weeks	\$0	0
(f)	Eight weeks and more	\$0	0
<b>At 31/12/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$13,459.79	13
(b)	Four to five weeks	\$0	0
(c)	Five to six weeks	\$0	0
(d)	Six to seven weeks	\$0	0
(e)	Seven to eight weeks	\$0	0
(f)	Eight weeks and more	\$0	0

Legal Aid WA

<b>At 30/6/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$797,956.80	280
(b)	Four to five weeks	\$293,097.10	31
(c)	Five to six weeks	\$191,834.30	18
(d)	Six to seven weeks	\$136,722.90	10
(e)	Seven to eight weeks	\$119,934.50	8
(f)	Eight weeks and more	\$249,282.20	12

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<b>At 31/12/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$800,926.76	276
(b)	Four to five weeks	\$345,862.14	36
(c)	Five to six weeks	\$221,569.49	19
(d)	Six to seven weeks	\$77,614.78	6
(e)	Seven to eight weeks	\$125,378.49	6
(f)	Eight weeks and more	\$352,594.58	18

Office of the Director of Public Prosecutions

<b>At 30/6/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$795,833	177
(b)	Four to five weeks	\$319,700	30
(c)	Five to six weeks	\$199,236	16
(d)	Six to seven weeks	\$288,161	18
(e)	Seven to eight weeks	\$199,035	10
(f)	Eight weeks and more	\$881,548	31

Leave liability information (dollar value and number of staff) is not available for the period as at 31 December 2020. The ODPP's payroll system does not retrospectively provide reporting of leave entitlement (and monetary value) for past dates.

While the information (dollar value and number of staff) can be obtained, it is not possible to do so within the timeframe provided for response. The ODPP would need to manually calculate every staff member's leave figures.

Corruption and Crime Commission

<b>At 30/6/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$217,895	21
(b)	Four to five weeks	\$374,980	79
(c)	Five to six weeks	\$214,403	14
(d)	Six to seven weeks	\$168,929	11
(e)	Seven to eight weeks	\$159,833	9
(f)	Eight weeks and more	\$23,319	1
<b>At 31/12/2020</b>	<b>Annual Leave Weeks</b>	<b>Dollar Value</b>	<b>Count of Employees</b>
(a)	Four weeks or less	\$206,397	20
(b)	Four to five weeks	\$378,035	74
(c)	Five to six weeks	\$353,838	26
(d)	Six to seven weeks	\$168,335	10
(e)	Seven to eight weeks	\$53,503	3
(f)	Eight weeks and more	\$42,290	2